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| SUBJECT <br> Salary Ranges Management Confidential Classifications | APPROVED BY OMNITRANS BOARD OF DIRECTORS <br> DATE: March 6, 2024 EFFECTIVE: July 1, 2024 |

## I. Purpose

To state Omnitrans' policy on salary ranges for Management and Confidential classifications.
II. Scope

## All Departments

## III. Procedure

A. The Director of Human Resources is responsible for compensation administration and will modify and issue, from time to time, pay ranges and guidelines for salary adjustments as approved by the Board of Directors.

| Job Level | Job Title | FLSA | SalaryBreakdown | Pay Range |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Minimum | Mid-Point | Maximum |
| 1 | Senior Director/Chief | Exempt | Bi-weekly Monthly Annual | $\$ 5,857.96$ $\$ 12,692.25$ $\$ 152,307.00$ | $\$ 7,322.44$ $\$ 15,865.29$ $\$ 190,383.48$ | $\begin{aligned} & \$ 8,786.92 \\ & \$ 19,038.33 \\ & \$ 228,459.96 \end{aligned}$ |
| $\begin{array}{\|l\|} \hline 1 \\ \mathrm{~A} \end{array}$ | Director of Finance <br> Director of Human Resources <br> Director of Information Technology <br> Director of Maintenance <br>  <br> Communications <br> Director of Operations <br> Director of Procurement <br> Director of Safety \& Regulatory <br> Compliance <br> Director of Strategic Development | Exempt | Bi-weekly Monthly Annual | $\begin{aligned} & \$ 5,012.11 \\ & \$ 10,859.58 \\ & \$ 130,314.96 \end{aligned}$ | $\$ 6,265.12$ $\$ 13,574.43$ $\$ 162,893.16$ | $\begin{aligned} & \$ 7,518.17 \\ & \$ 16,289.37 \\ & \$ 195,472.44 \end{aligned}$ |
| 2 | Senior Manager/ Deputy Director | Exempt | Bi-weekly Monthly Annual | $\begin{aligned} & \$ 4,396.60 \\ & \$ 9,525.96 \\ & \$ 114,311.52 \end{aligned}$ | $\begin{aligned} & \hline \$ 5,495.75 \\ & \$ 11,907.45 \\ & \$ 142,889.40 \end{aligned}$ | $\begin{aligned} & \hline \$ 6,594.90 \\ & \$ 14,288.94 \\ & \$ 171,467.28 \end{aligned}$ |
| 3 | Accounting Manager <br> Budget \& Grants Manager <br> Capital Projects Services <br> Manager <br> Contracts Manager <br> Development Planning Manager <br> Employee Relations Manager <br> Facility Manager <br> Maintenance Manager <br> Marketing Manager <br> Materials Manager <br> Mobility Services Manager <br> IT Infrastructure Manager <br> Risk Manager <br> Safety \& Regulatory Compliance <br> Manager <br> Service Planning Manager Technical Services Manager Transportation Manager | Exempt | Bi-weekly Monthly Annual | $\$ 3,856.64$ $\$ 8,356.05$ $\$ 100,272.60$ | $\begin{aligned} & \$ 4,820.83 \\ & \$ 10,445.13 \\ & \$ 125,341.56 \end{aligned}$ | $\begin{aligned} & \hline \$ 5,784.98 \\ & \$ 12,534.12 \\ & \$ 150,409.44 \end{aligned}$ |


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| Job Level | Job Title | FLSA | Sal | Pay Range |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Breakdown | Minimum | Mid-Point | Maximum |
| 4 | Application Developer Assistant Transportation Manager Database Developer Senior Contract Administrator Systems Coordinator | Exempt | Bi-weekly Monthly Annual | $\begin{aligned} & \$ 3,383.02 \\ & \$ 7,329.87 \\ & \$ 87,958.44 \end{aligned}$ | $\begin{aligned} & \hline \$ 4,228.78 \\ & \$ 9,162.36 \\ & \$ 109,948.32 \end{aligned}$ | $\begin{aligned} & \hline \$ 5,074.55 \\ & \$ 10,994.85 \\ & \$ 131,938.20 \end{aligned}$ |
| 5 | Business Intelligence Analyst <br> Contract Administrator <br> Customer Service Supervisor <br> Dispatch Supervisor <br> Facility Supervisor <br> Fleet Safety \& Training Supervisor <br> Maintenance Shift Supervisor <br> Planner II <br> Mobility Services Coordinator <br> Purchased Transportation <br> Administrator <br> Safety \& Regulatory Compliance <br> Specialist <br> Security Specialist <br> Senior Accountant <br> Sr. Executive Assistant to the <br> CEO/Clerk of the Board <br> Sr. Human Resources Analyst <br> Senior Financial Analyst <br> Systems Engineer <br> Systems Specialist <br> Web Developer | Exempt | Bi-weekly Monthly Annual | $\begin{array}{\|l\|} \hline \$ 2,967.55 \\ \$ 6,429.69 \\ \$ 77,156.28 \end{array}$ | $\begin{aligned} & \hline \$ 3,709.43 \\ & \$ 8,037.09 \\ & \$ 96,445.08 \end{aligned}$ | $\$ 4,451.34$ $\$ 9,644.58$ $\$ 115,734.96$ |
| 6 | Accountant <br> Executive Assistant/Deputy Clerk <br> of the Board <br> Field Supervisor <br> Fleet Safety \& Training Instructor <br> Human Resources Analyst <br> Materials Supervisor <br> Planner I <br> Scheduling Analyst <br> Stops and Stations Supervisor <br> Transit Technical Trainer | Exempt | Bi-weekly Monthly Annual | $\begin{array}{\|l\|} \hline \$ 2,603.13 \\ \$ 5,640.12 \\ \$ 67,681.44 \end{array}$ | $\begin{aligned} & \$ 3,253.92 \\ & \$ 7,050.15 \\ & \$ 84,601.80 \end{aligned}$ | $\begin{aligned} & \$ 3,904.70 \\ & \$ 8,460.18 \\ & \$ 101,522.16 \end{aligned}$ |


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| Job | Job Title | FLSA | Salary Breakdown | Pay Range |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level |  |  |  | Minimum | Mid-Point | Maximum |
| 7 | Dispatcher <br> Senior Administrative Assistant Human Resources Technician <br> Associate Contract Administrator Marketing Specialist Senior Fleet Analyst | NonExempt Exempt | Hourly Bi-weekly Monthly Annual | $\$ 28.54$ $\$ 2,283.45$ $\$ 4,947.48$ $\$ 59,369.76$ | $\begin{array}{\|l\|} \hline \$ 35.68 \\ \$ 2,854.32 \\ \$ 6,184.35 \\ \$ 74,212.20 \end{array}$ | $\begin{aligned} & \hline \$ 42.81 \\ & \$ 3,425.18 \\ & \$ 7,421.22 \\ & \$ 89,054.64 \end{aligned}$ |
| 8 | Accounting Technician Administrative Assistant Community Mobility Specialist Payroll Technician | NonExempt | Hourly Bi-weekly Monthly Annual | $\begin{array}{\|l} \hline \$ 24.19 \\ \$ 1,935.11 \\ \$ 4,192.74 \\ \$ 50,312.88 \end{array}$ | $\begin{array}{\|l\|} \hline \$ 30.24 \\ \$ 2,418.91 \\ \$ 5,240.97 \\ \$ 62,891.64 \end{array}$ | $\begin{array}{\|l} \hline \$ 36.28 \\ \$ 2,902.71 \\ \$ 6,289.20 \\ \$ 75,470.40 \end{array}$ |
| 9 | Human Resources Assistant | NonExempt | Hourly Bi-weekly Monthly Annual | $\begin{aligned} & \hline \$ 20.50 \\ & \$ 1,639.94 \\ & \$ 3,553.20 \\ & \$ 42,638.40 \end{aligned}$ | $\begin{array}{\|l\|} \hline \$ 25.62 \\ \$ 2,049.92 \\ \$ 4,441.50 \\ \$ 53,298.00 \end{array}$ | $\begin{aligned} & \$ 30.75 \\ & \$ 2,459.91 \\ & \$ 5,329.80 \\ & \$ 63,957.60 \end{aligned}$ |

Range changes occur every two years.
Performance merit increases for employees who reach the maximum of their pay range will be treated as follows:

- The employee's base pay will be brought to the maximum of their pay range;
- Any amount in excess pay, over the maximum pay range, will not be included in the employee's base pay;
- The excess amount of the merit award will be paid in a one-time lump sum.

The CEO/GM has the authority for a special merit award up to $3 \%$ of an employee's salary for work outside routine responsibilities.

